

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Dennis
Program Period: 2015
Current Dates: 12/01/15 - 12/31/15
Cumulative Dates: 01/01/15 - 12/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	44,876	13,860.00	10	44,876	13,860.00	10	0.00	0.0%
Low-Income Single-Family	2,518	4,144.58	2	102,908	145,078.72	57	176,108.59	82.4%
Low-Income Multi-Family	0	0.00	0	13,395	11,159.87	6	0.00	0.0%
LI Subtotal	47,394	18,004.58	12	161,179	170,098.59	73	176,108.59	
LI % of Total	9.3%	6.9%	3.7%	3.8%	7.7%	5.4%	12.3%	
Residential New Construction	0	0.00	0	34,060	13,075.34	3	0.00	0.0%
Residential Multi-Family Retrofit	111,484	75,426.85	35	160,918	101,423.33	70	0.00	0.0%
Res Home Energy	199,987	135,402.29	207	945,328	1,206,422.57	722	580,774.30	207.7%
Energy Star HVAC	2,865	2,750.00	16	103,909	80,965.00	181	0.00	0.0%
Energy Star Lighting	45,894	3,438.85	1	1,698,457	241,790.86	26	0.00	0.0%
Energy Star Appliance	7,562	1,580.00	50	87,625	19,061.21	252	0.00	0.0%
Res Subtotal	367,791	218,597.99	309	3,030,297	1,662,738.31	1,254	580,774.30	
Res % of Total	72.2%	83.8%	94.5%	71.7%	75.7%	92.1%	40.6%	
C&I New Construction	18,385	3,847.50	2	72,325	23,774.10	6	41,001.44	58.0%
C&I Govt New Construction	17,144	13,069.40	1	17,144	15,514.65	1	58,287.91	26.6%
C&I Large Retrofit	0	0.00	0	94,132	22,378.50	5	70,801.69	31.6%
C&I Govt Large	0	0.00	0	2,116	4,542.00	1	115,502.15	3.9%
C&I Small Retrofit	0	1,433.31	2	137,895	83,859.15	15	157,913.02	53.1%
C&I Govt Small	0	0.00	0	127,000	147,343.40	4	116,873.55	126.1%
C&I Products & Services	58,348	5,870.00	1	583,763	66,270.00	2	113,049.44	58.6%
C&I Subtotal	93,877	24,220.21	6	1,034,375	363,681.80	34	673,429.20	
C&I % of Total	18.4%	9.3%	1.8%	24.5%	16.6%	2.5%	47.1%	
Report Total	509,063	260,822.78	327	4,225,851	2,196,518.70	1,361	1,430,312.09	
Budget Comparison					1,715,183.09		1,430,312.09	119.9%